

■Trend of handling revenues (from April 2026 to March 2027)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues		Breakdowns			
	YoY		Short-haul	Medium- & Long-haul	Commuter Pass	
	(%)		(%)	(%)	(%)	(%)
April	P 3.6		P 1.3	P 5.5	P	1.4
May(~21)	P 5.4		P 5.7	P 5.6	P	4.0
June						
1st Quarter						
July						
August						
September						
2nd Quarter						
First Half						
October						
November						
December						
3rd Quarter						
January						
February						
March						
4th Quarter						
Second half						
Total						

* Figures in brackets () are negative values.
 * Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.
 * Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.
 * "P" denotes preliminary figures.

■Trend of passenger volume (from April 2026 to March 2027)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen Shin-Osaka - Nishi-Akashi				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines	
	Nozomi/ Mizuho	Hikari/ Sakura	Kodama	Total	Total	Kagayaki/ Hakutaka	Kansai Urban Area The passenger volume counted by automatic ticket gates	Express Trains
	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
April	P 4	P (3)	P (5)	P 3	P 6	P 8	P 1	P (2)
May(~21)				P 6	P 5	P 11	P 0	P 0
June								
1st Quarter								
July								
August								
September								
2nd Quarter								
First Half								
October								
November								
December								
3rd Quarter								
January								
February								
March								
4th Quarter								
Second half								
Total								

* Figures in brackets () are negative values.
 * With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumyoko and Itoigawa.
 * With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted by automatic ticket gates.
 * "P" denotes preliminary figures.