■Trend of handling revenues (from April 2025 to March 2026)

*Percentage indicates year-on-year increase / (decrease)

| | Handling revenues | Breakdowns | | |
	YoY (%)	Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April (1-14)	P 3.5	P 4.5	P 6.2	P (0.6)
May				
June				
1st Quarter				
July				
August				
September				
2nd Quarter				
First Half				
October				
November				
December				
3rd Quarter				
January				
February				
March				
4th Quarter				
Second half				
Total				

* Figures in brackets ( ) are negative values.
* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.
* Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.
* "P" denotes preliminary figures.

■Trend of passenger volume (from April 2025 to March 2026)

*Percentage indicates year-on-year increase / (decrease)

| | Sanyo Shinkansen Shin-Osaka - Nishi-Akashi | | | | Kokura - Hakata | Hokuriku Shinkansen | Conventional Lines | | |
	Nozomi/ Mizuho (%)	Hikari/ Sakura (%)	Kodama (%)	Total (%)	Total (%)	Kagayaki/ Hakutaka (%)	Kansai Urban Area — The number of short-haul tickets sold (%)	Kansai Urban Area — The passenger volume counted by automatic ticket gates (%)	Express Trains (%)
April (1-14)				P 5	P 8	P (1)	P 2	P 1	P 4
May									
June									
1st Quarter									
July									
August									
September									
2nd Quarter									
First Half									
October									
November									
December									
3rd Quarter									
January									
February									
March									
4th Quarter									
Second half									
Total									

* Figures in brackets ( ) are negative values.
* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumyoko and Itoigawa.
* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted by automatic ticket gates.
* "P" denotes preliminary figures.