# ■Trend of handling revenues (from April 2024 to March 2025)

*Percentage indicates year-on-year increase / (decrease)

| | Handling revenues | Breakdowns | | |
| --- | --- | --- | --- | --- |
| | YoY | Short-haul | Medium- & Long-haul | Commuter Pass |
| | (%) | (%) | (%) | (%) |
| April | 10.7 | 9.4 | 11.1 | 10.8 |
| May | 6.7 | 3.4 | 9.5 | 0.9 |
| June | 8.2 | 7.9 | 8.4 | 7.9 |
| 1st Quarter | 8.6 | 6.8 | 9.7 | 7.5 |
| July | 6.7 | 4.4 | 9.0 | 0.7 |
| August | 1.8 | 4.6 | 1.3 | (0.9) |
| September | 7.1 | 5.0 | 7.9 | 6.9 |
| 2nd Quarter | 5.2 | 4.6 | 6.0 | 3.2 |
| First Half | 6.9 | 5.7 | 7.8 | 5.4 |
| October | 4.3 | 3.5 | 7.0 | (2.5) |
| November | 5.9 | 5.1 | 7.7 | (1.3) |
| December | 5.9 | 7.0 | 6.3 | 1.9 |
| 3rd Quarter | 5.3 | 5.2 | 7.0 | (1.1) |
| January | 7.3 | 6.2 | 9.3 | 1.8 |
| February | P 0.8 | P 0.2 | P 1.2 | P (0.3) |
| February (Without leap year effect) | P 4.4 | P 3.8 | P 4.8 | P 3.3 |
| March | P 5.5 | P 4.5 | P 5.1 | P 7.7 |
| 4th Quarter | P 4.6 | P 3.7 | P 5.1 | P 4.0 |
| Second half | P 5.0 | P 4.5 | P 6.1 | P 1.4 |
| Total | P 5.9 | P 5.1 | P 6.9 | P 3.4 |

* Figures in brackets ( ) are negative values.
* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours
  tickets sold in travel agencies in JR-West area.
* Handling revenues include transactions between JR-West and other railway companies and consumption tax(rose from 8% to
  10% in October,2019). They are not equivalent to transportation revenues reported in the statements of income.
* "P" denotes preliminary figures.

# ■Trend of passenger volume (from April 2024 to March 2025)

*Percentage indicates year-on-year increase / (decrease)

| | Sanyo Shinkansen Shin-Osaka - Nishi-Akashi | | | | Kokura - Hakata | Hokuriku Shinkansen | Conventional Lines | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | Nozomi/ Mizuho | Hikari/ Sakura | Kodama | Total | Total | Kagayaki/ Hakutaka | Kansai Urban Area: The number of short-haul tickets sold | Kansai Urban Area: The passenger volume counted by automatic ticket gates | Express Trains |
| | (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| April | 9 | (3) | (1) | 6 | 3 | 33 | 8 | 5 | 8 |
| May | 4 | (3) | (4) | 2 | 0 | 17 | 4 | 4 | (4) |
| June | 6 | (5) | (8) | 3 | 1 | 25 | 8 | 1 | 2 |
| 1st Quarter | 6 | (4) | (5) | 3 | 1 | 25 | 6 | 3 | 2 |
| July | 5 | (5) | (8) | 2 | 5 | 28 | 4 | 5 | 0 |
| August | (3) | (6) | (12) | (4) | (5) | 26 | 5 | 1 | (7) |
| September | 6 | (7) | (15) | 2 | 6 | 24 | 4 | 1 | (4) |
| 2nd Quarter | 2 | (6) | (12) | 0 | 2 | 26 | 4 | 2 | (4) |
| First Half | 4 | (5) | (8) | 2 | 2 | 25 | 5 | 3 | (1) |
| October | 5 | (9) | (16) | 1 | 0 | 24 | 4 | 4 | (5) |
| November | 8 | (4) | (13) | 5 | 5 | 19 | 6 | 3 | (4) |
| December | 10 | 1 | (11) | 7 | 8 | 18 | 7 | 3 | 0 |
| 3rd Quarter | 7 | (4) | (13) | 4 | 4 | 20 | 6 | 3 | (3) |
| January | 5 | 4 | (11) | 4 | 5 | 46 | 6 | 5 | 12 |
| February | P 2 | P 0 | P (20) | P 1 | P 5 | P 25 | P 0 | P (2) | P (3) |
| February (Without leap year effect) | P 6 | P 4 | P (17) | P 5 | P 9 | P 29 | P 4 | P 2 | P 0 |
| March | P 4 | P 1 | P (21) | P 3 | P 1 | P 12 | P 3 | P 2 | P (1) |
| 4th Quarter | P 4 | P 2 | P (18) | P 3 | P 3 | P 25 | P 3 | P 2 | P 2 |
| Second half | P 6 | P (2) | P (16) | P 3 | P 4 | P 23 | P 4 | P 3 | P (1) |
| Total | P 5 | P (3) | P (12) | P 3 | P 3 | P 24 | P 5 | P 3 | P (1) |

* Figures in brackets ( ) are negative values.
* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumyoko and Itoigawa.
* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted
  by automatic ticket gates.
* "P" denotes preliminary figures.