

■Trend of handling revenues (from April 2023 to March 2024)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues	Breakdowns		
	YoY	Short-haul	Medium- & Long-haul	Commuter Pass
	(%)	(%)	(%)	(%)
April	23.8 [(16.7)]	20.7 [(7.7)]	39.5 [(20.2)]	0.6 [(15.0)]
May	24.1 [(9.4)]	18.9 [(3.0)]	35.0 [(11.4)]	(1.5) [(10.6)]
June	18.7 [(10.9)]	13.3 [(6.3)]	27.1 [(13.4)]	(1.1) [(6.3)]
1st Quarter	22.3 [(12.7)]	17.7 [(5.6)]	33.9 [(15.3)]	(0.4) [(11.9)]
July	27.8 [(11.1)]	22.9 [(2.6)]	36.8 [(14.1)]	5.9 [(9.3)]
August	31.8 [(10.6)]	24.7 [(6.00)]	41.2 [(12.4)]	5.1 [(9.1)]
September	22.3 [(19.6)]	22.6 [(5.8)]	29.7 [(13.7)]	6.3 [(38.6)]
2nd Quarter	27.0 [(14.1)]	23.4 [(4.9)]	35.8 [(13.4)]	5.9 [(25.6)]
First Half	24.7 [(13.4)]	20.5 [(5.3)]	34.9 [(14.3)]	2.6 [(19.2)]
October	17.5 [15.4]	14.9 [10.4]	21.7 [4.3]	9.2 [73.2]
November	18.2 [(2.7)]	14.8 [0.9]	23.2 [(3.3)]	2.8 [(5.2)]
December	14.9 [(4.1)]	14.7 [0.4]	17.7 [(6.3)]	2.6 [(0.9)]
3rd Quarter	16.9 [2.6]	14.8 [3.7]	20.9 [(1.9)]	5.8 [23.2]
January	14.0 [(5.9)]	15.1 [2.6]	16.0 [(7.6)]	6.4 [(9.8)]
February	16.6 [(0.2)]	14.9 [7.8]	19.4 [(1.7)]	5.9 [(5.9)]
	12.6 [(3.6)]	11.0 [4.1]	15.3 [(5.1)]	2.3 [(9.2)]
March	6.4 [(3.1)]	5.8 [2.2]	11.1 [(5.3)]	(6.0) [(1.4)]
4th Quarter	11.6 [(3.1)]	11.4 [4.1]	15.1 [(4.9)]	0.3 [(5.3)]
Second half	14.2 [(0.3)]	13.1 [3.9]	18.0 [(3.4)]	3.0 [7.2]
Total	19.1 [(7.2)]	16.6 [(0.8)]	25.6 [(9.0)]	2.8 [(8.2)]

* Figures in brackets () are negative values.

* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.

* Handling revenues include transactions between JR-West and other railway companies and consumption tax(rose from 8% to 10% in October,2019). They are not equivalent to transportation revenues reported in the statements of income.

* "P" denotes preliminary figures.

* Figures in brackets [] are comparison with the same month in calendar year 2019.

* Excluding the leap year effect, the figures for February show a day-to-day comparison of handling revenues.

■Trend of passenger volume (from April 2023 to March 2024)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen Shin-Osaka - Nishi-Akashi				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines		
	Nozomi/ Mizuho	Hikari/ Sakura	Kodama	Total	Total	Kagayaki/ Hakutaka	Kansai Urban Area		Express Trains
	(%)	(%)	(%)	(%)	(%)	(%)	The number of short-haul tickets sold (%)	The passenger volume counted by automatic ticket gates (%)	(%)
April	38 [(20)]	73 [(16)]	60 [(20)]	46 [(20)]	31 [(16)]	50 [(20)]	15 [(2)]	9 [(11)]	70 [(27)]
May	35 [(13)]	56 [(10)]	54 [(10)]	39 [(13)]	33 [(10)]	36 [(8)]	13 [1]	11 [(9)]	58 [(17)]
June	26 [(13)]	45 [(7)]	38 [(11)]	30 [(13)]	27 [(7)]	36 [(11)]	7 [(2)]	5 [(8)]	55 [(21)]
1st Quarter	33 [(15)]	58 [(11)]	50 [(13)]	38 [(15)]	30 [(11)]	40 [(13)]	12 [(1)]	8 [(9)]	61 [(22)]
July	27 [(12)]	49 [(9)]	39 [(10)]	31 [(12)]	25 [(9)]	36 [(10)]	17 [2]	11 [(13)]	57 [(16)]
August	41 [(12)]	60 [(8)]	50 [(10)]	44 [(12)]	41 [(8)]	43 [(10)]	17 [(3)]	12 [(11)]	71 [(17)]
September	32 [(9)]	50 [(8)]	52 [(10)]	36 [(9)]	28 [(8)]	34 [(10)]	16 [1]	11 [(8)]	51 [(12)]
2nd Quarter	34 [(11)]	53 [(8)]	47 [(10)]	38 [(11)]	32 [(8)]	38 [(10)]	17 [(1)]	11 [(11)]	59 [(15)]
First Half	33 [(13)]	55 [(10)]	48 [(11)]	38 [(13)]	31 [(10)]	39 [(11)]	14 [(1)]	10 [(10)]	60 [(18)]
October	21 [(3)]	37 [(2)]	40 [78]	25 [(3)]	18 [(2)]	26 [78]	8 [11]	7 [(6)]	29 [(7)]
November	20 [(5)]	26 [(4)]	30 [10]	21 [(5)]	16 [(4)]	22 [10]	8 [4]	6 [(9)]	33 [(11)]
December	10 [(7)]	15 [(3)]	16 [3]	11 [(7)]	8 [(3)]	13 [3]	9 [3]	6 [(9)]	19 [(9)]
3rd Quarter	17 [(5)]	26 [(3)]	28 [23]	19 [(5)]	14 [(3)]	20 [23]	9 [6]	6 [(8)]	27 [(9)]
January	13 [(9)]	11 [(5)]	24 [(21)]	13 [(9)]	12 [(5)]	0 [(21)]	11 [7]	8 [(8)]	11 [(22)]
February	17 [(2)]	12 [1]	28 [(8)]	16 [(2)]	17 [1]	11 [(8)]	10 [12]	7 [(5)]	14 [(12)]
	13 [(5)]	8 [(2)]	24 [(11)]	12 [(5)]	13 [(2)]	7 [(11)]	6 [8]	3 [(9)]	10 [(15)]
March	6 [(5)]	(1) [(1)]	11 [6]	5 [(5)]	6 [(1)]	12 [6]	2 [6]	0 [(8)]	4 [(15)]
4th Quarter	11 [(5)]	6 [(2)]	20 [(7)]	10 [(5)]	11 [(2)]	8 [(7)]	7 [8]	5 [(7)]	9 [(17)]
Second half	14 [(5)]	16 [(2)]	24 [7]	15 [(5)]	12 [(2)]	14 [7]	8 [7]	6 [(8)]	18 [(12)]
Total	23 [(9)]	33 [(6)]	35 [(3)]	25 [(9)]	21 [(6)]	25 [(3)]	11 [3]	8 [(9)]	35 [(15)]

* Figures in brackets () are negative values.

* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumyoko and Itoigawa.

* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted by automatic ticket gates.

* "P" denotes preliminary figures.

* Figures in brackets [] are comparison with the same month in calendar year 2019.

* Excluding the leap year effect, the figures for February show a day-to-day comparison of passenger volume.