*Percentage indicates year-on-year increase / (decrease)

Month	Handling revenues YoY (%)	Breakdowns Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April	23.8 [(16.7)]	20.7 [(7.7)]	39.5 [(20.2)]	0.6 [(15.0)]
May	24.1 [(9.4)]	[(3.0)]	35.0 [(11.4)]	(1.5) [(10.6)]
June	18.7 [(10.9)]	13.3 [(6.3)]	27.1 [(13.4)]	(1.1) [(6.3)]
1st Quarter	22.3 [(12.7)]	17.7 [(5.6)]	33.9 [(15.3)]	(0.4) [(11.9)]
July	27.8 [(11.1)]	22.9 [(2.6)]	36.8 [(14.1)]	5.9 [(9.3)]
August	31.8 [(10.6)]	24.7 [(6.00)]	41.2 [(12.4)]	5.1 [(9.1)]
September	22.3 [(19.6)]	22.6 [(5.8)]	29.7 [(13.7)]	6.3 [(38.6)]
2nd Quarter	27.0 [(14.1)]	23.4 [(4.9)]	35.8 [(13.4)]	5.9 [(25.6)]
First Half	24.7 [(13.4)]	20.5 [(5.3)]	34.9 [(14.3)]	2.6 [(19.2)]
October	17.5 [15.4]	14.9 [10.4]	21.7 [4.3]	9.2 [73.2]
November	18.2 [(2.7)]	14.8 [0.9]	23.2 [(3.3)]	2.8 [(5.2)]
December	14.9 [(4.1)]	14.7 [0.4]	17.7 [(6.3)]	2.6 [(0.9)]
3rd Quarter	16.9 [2.6]	14.8 [3.7]	20.9 [(1.9)]	5.8 [23.2]
January	14.0 [(5.9)]	15.1 [2.6]	16.0 [(7.6)]	6.4 [(9.8)]
February	P 17.9 [0.5]	P 14.7 [17.8]	P 22.0 [(3.4)]	P 5.6 [(5.8)]
February (Without leap year effect)	P 13.8 [(2.9)]	P 10.8 [13.8]	P 17.8 [(6.7)]	P 1.9 [(9.0)]
March (1-7)	P 7.6 [(6.6)]	P 4.2 [11.9]	P 11.8 [(10.2)]	P (2.5) [(12.5)]
4th Quarter				
Second half				
Total				

* Figures in brackets ( ) are negative values.
* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.
* Handling revenues include transactions between JR-West and other railway companies and consumption tax(rose from 8% to 10% in October,2019). They are not equivalent to transportation revenues reported in the statements of income.
* "P" denotes preliminary figures.
* Figures in brackets [ ] are comparison with the same month in calender year 2019.
* Excluding the leap year effect, the figures for February show a day-to-day comparison of handling revenues.

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*Percentage indicates year-on-year increase / (decrease)

Month	Sanyo Shinkansen Shin-Osaka - Nishi-Akashi Nozomi/Mizuho (%)	Hikari/Sakura (%)	Kodama (%)	Total (%)	Kokura - Hakata Total (%)	Hokuriku Shinkansen Kagayaki/Hakutaka (%)	Conventional Lines Kansai Urban Area — The number of short-haul tickets sold (%)	The passenger volume counted by automatic ticket gates (%)	Express Trains (%)
April	38	73	60	46 [(20)]	31 [(16)]	50 [(20)]	15 [(2)]	9 [(11)]	70 [(27)]
May	35	56	54	39 [(13)]	33 [(10)]	36 [(8)]	13 [1]	11 [(9)]	58 [(17)]
June	26	45	38	30 [(13)]	27 [(7)]	36 [(11)]	7 [(2)]	5 [(8)]	55 [(21)]
1st Quarter	33	58	50	38 [(15)]	30 [(11)]	40 [(13)]	12 [(1)]	8 [(9)]	61 [(22)]
July	27	49	39	31 [(12)]	25 [(9)]	36 [(10)]	17 [2]	11 [(13)]	57 [(16)]
August	41	60	50	44 [(12)]	41 [(8)]	43 [(10)]	17 [(3)]	12 [(11)]	71 [(17)]
September	32	50	52	36 [(9)]	28 [(8)]	34 [(10)]	16 [1]	11 [(8)]	51 [(12)]
2nd Quarter	34	53	47	38 [(11)]	32 [(8)]	38 [(10)]	17 [1]	11 [(11)]	59 [(15)]
First Half	33	55	48	38 [(13)]	31 [(10)]	39 [(11)]	14 [1]	10 [(10)]	60 [(18)]
October	21	37	40	25 [(3)]	18 [(2)]	26 [78]	8 [11]	7 [(6)]	29 [(7)]
November	20	26	30	21 [(5)]	16 [(4)]	22 [10]	8 [4]	6 [(9)]	33 [(11)]
December	10	15	16	11 [(7)]	8 [(3)]	13 [3]	9 [3]	6 [(9)]	19 [(9)]
3rd Quarter	17	26	28	19 [(5)]	14 [(3)]	20 [23]	9 [6]	6 [(8)]	27 [(9)]
January	13	11	24	13 [(9)]	12 [(5)]	0 [(21)]	11 [7]	8 [(8)]	11 [(22)]
February	P 17	P 12	P 28	P 16 [(2)]	P 17 [1]	P 11 [(8)]	P 10 [12]	P 7 [(5)]	P 14 [(12)]
February (Without leap year effect)	P 13	P 8	P 24	P 12 [(5)]	P 13 [(2)]	P 7 [(11)]	P 6 [8]	P 3 [(9)]	P 10 [(15)]
March (1-7)				P 5 [(8)]	P 5 [(4)]	P 4 [(7)]	P 1 [7]	P 1 [(8)]	P 10 [(14)]
4th Quarter									
Second half									
Total									

* Figures in brackets ( ) are negative values.
* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumyoko and Itoigawa.
* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted by automatic ticket gates.
* "P" denotes preliminary figures.
* Figures in brackets [ ] are comparison with the same month in calender year 2019.
* Excluding the leap year effect, the figures for February show a day-to-day comparison of passenger volume.