

■ Trend of handling revenues (from April 2022 to March 2023)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues		Breakdowns	
	YoY (%)	Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April	44.7 [(32.7)]	37.4 [(23.6)]	83.0 [(42.8)]	11.1 [(15.5)]
May	93.0 [(27.0)]	89.2 [(18.5)]	158.9 [(34.4)]	12.0 [(9.3)]
June	57.6 [(24.9)]	46.7 [(17.2)]	100.1 [(31.9)]	(0.5) [(5.3)]
1st Quarter	61.9	55.5	109.6	8.3
July	33.7 [(30.4)]	18.8 [(20.8)]	54.6 [(37.2)]	5.7 [(14.4)]
August	61.2 [(32.2)]	42.6 [(24.6)]	97.4 [(38.0)]	5.5 [(13.5)]
September	56.1 [(34.3)]	39.2 [(23.2)]	116.2 [(33.5)]	4.4 [(42.2)]
2nd Quarter	49.5	32.8	86.0	5.0
First Half	55.4	43.4	96.6	6.7
October	35.6 [(1.7)]	31.0 [(3.9)]	53.8 [(14.3)]	7.6 [58.5]
November	17.3 [(17.7)]	13.0 [(12.2)]	25.6 [(21.5)]	(3.4) [(7.7)]
December	12.1 [(16.6)]	9.0 [(12.4)]	16.5 [(20.4)]	(0.4) [(3.4)]
3rd Quarter	21.3	16.9	30.2	2.3
January	40.0 [(17.4)]	25.7 [(10.8)]	65.3 [(20.3)]	3.5 [(15.2)]
February	81.4 [(14.4)]	56.6 [(6.2)]	127.6 [(17.6)]	6.1 [(11.2)]
March	42.4 [(8.9)]	32.1 [(3.4)]	61.4 [(14.8)]	14.4 [4.9]
4th Quarter	50.9	36.5	78.5	9.1
Second half	34.6	25.9	50.5	5.7
Total	43.5	33.6	68.2	6.2

* Figures in brackets () are negative values.

* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.

* Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.

* "P" denotes preliminary figures.

* Figures in brackets [] are comparison with the same month in calendar year 2019.

■ Trend of passenger volume (from April 2022 to March 2023)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines	
	Shin-Osaka - Nishi-Akashi						Total (%)	Kansai Urban Area (%)
	Nozomi/Mizuho (%)	Hikari/Sakura (%)	Kodama (%)	Total (%)	Kagayaki/Hakutaka (%)			
April	74	64	37	70 [(45)]	43 [(36)]	64 [(46)]	43 [(15)]	66 [(57)]
May	191	171	105	183 [(37)]	126 [(32)]	173 [(32)]	92 [(10)]	176 [(48)]
June	118	97	80	112 [(33)]	82 [(27)]	122 [(35)]	47 [(9)]	108 [(49)]
1st Quarter	121	105	71	116	79	116	59	112
July	56	37	33	51 [(33)]	36 [(27)]	58 [(34)]	21 [(13)]	52 [(47)]
August	104	66	54	94 [(39)]	75 [(35)]	129 [(37)]	40 [(18)]	94 [(51)]
September	128	99	69	119 [(33)]	92 [(28)]	141 [(33)]	43 [(13)]	123 [(42)]
2nd Quarter	92	64	50	84	65	105	34	87
First Half	105	81	59	98	71	110	45	98
October	65	46	37	60 [(23)]	46 [(17)]	71 [41]	25 [2]	85 [(27)]
November	32	27	22	30 [(22)]	26 [(17)]	28 [(10)]	12 [(4)]	37 [(33)]
December	15	17	20	15 [(16)]	13 [(10)]	21 [(9)]	7 [(6)]	25 [(23)]
3rd Quarter	34	28	25	32	26	36	14	45
January	52	56	37	52 [(19)]	46 [(16)]	45 [(20)]	20 [(3)]	59 [(30)]
February	145	136	99	141 [(15)]	115 [(13)]	127 [(17)]	46 [2]	159 [(23)]
March	77	89	76	79 [(9)]	64 [(7)]	84 [(5)]	27 [4]	103 [(18)]
4th Quarter	82	88	68	83	69	80	30	101
Second half	54	52	44	53	44	54	21	68
Total	73	63	50	70	55	74	32	79

* Figures in brackets () are negative values.

* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumiyoko and Itoigawa.

* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold.

* "P" denotes preliminary figures.

* Figures in brackets [] are comparison with the same month in calendar year 2019.