

■ Trend of handling revenues (from April 2021 to March 2022)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues			
	YoY (%)	Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April	117.9 [(53.5)]	113.4 [(44.4)]	214.1 [(68.8)]	69.1 [(24.0)]
May	47.4 [(62.2)]	56.9 [(56.9)]	108.2 [(74.7)]	3.8 [(19.0)]
June	(3.5) [(52.3)]	(0.3) [(43.6)]	3.0 [(66.0)]	(14.6) [(4.8)]
1st Quarter	42.3	42.9	69.5	18.6
July	16.6 [(48.0)]	13.4 [(33.3)]	22.4 [(59.4)]	9.1 [(19.0)]
August	5.2 [(57.9)]	(0.1) [(47.1)]	13.7 [(68.6)]	(4.3) [(18.0)]
September	(12.0) [(57.9)]	(10.5) [(44.8)]	(19.1) [(69.2)]	(4.4) [(44.6)]
2nd Quarter	1.9	0.7	4.1	(0.7)
First Half	17.7	16.8	25.8	8.5
October	5.7 [(27.5)]	(2.0) [(26.7)]	2.4 [(44.3)]	19.2 [47.3]
November	17.2 [(29.8)]	9.5 [(22.3)]	29.8 [(37.5)]	(3.4) [(4.5)]
December	53.0 [(25.6)]	35.2 [(19.7)]	91.4 [(31.7)]	(3.4) [(3.0)]
3rd Quarter	22.9	13.5	35.8	5.6
January	42.4 [(41.5)] <(41.0)>	31.9 [(31.6)] <(29.0)>	81.6 [(52.4)] <(51.8)>	5.1 [(14.7)] <(18.1)>
February	10.1 <(52.8)>	4.0 <(40.1)>	20.4 <(63.8)>	(2.1) <(16.3)>
March	12.4 <(36.0)>	8.5 <(26.9)>	23.7 <(47.2)>	(1.8) <(8.3)>
4th Quarter	20.0	13.9	36.8	0.3
Second half	21.6	13.6	36.2	2.9
Total	19.9	15.0	32.1	5.7

* Figures in brackets () are negative values.

* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.

* Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.

* "P" denotes preliminary figures.

* Figures in brackets [] are comparison with the same month in FY2020.3.

* Figures in brackets < > are comparison with the same month in FY2019.3.

■ Trend of passenger volume (from April 2021 to March 2022)

*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines	
	Shin-Osaka - Nishi-Akashi						Kansai Urban Area	Express Trains
	Nozomi/Mizuho (%)	Hikari/Sakura (%)	Kodama (%)	Total (%)	Total (%)	Kagayaki/Hakutaka (%)	Kansai Urban Area (%)	Express Trains (%)
April	190 [(68)]	146 [(55)]	116 [(67)]	176 [(68)]	155 [(55)]	287 [(67)]	105 [(41)]	137 [(74)]
May	143 [(78)]	34 [(70)]	63 [(75)]	106 [(78)]	89 [(70)]	245 [(75)]	46 [(53)]	107 [(81)]
June	1 [(68)]	(3) [(60)]	(4) [(71)]	0 [(68)]	8 [(60)]	25 [(71)]	0 [(38)]	(8) [(76)]
1st Quarter	74	40	43	65	66	129	38	52
July	21 [(55)]	11 [(46)]	12 [(58)]	19 [(55)]	18 [(46)]	41 [(58)]	13 [(28)]	3 [(65)]
August	27 [(69)]	23 [(63)]	16 [(72)]	26 [(69)]	22 [(63)]	23 [(72)]	0 [(41)]	(2) [(75)]
September	(22) [(69)]	(18) [(63)]	(23) [(72)]	(21) [(69)]	(18) [(63)]	(24) [(72)]	(11) [(39)]	(27) [(74)]
2nd Quarter	7	4	0	6	6	9	0	(9)
First Half	29	17	15	26	28	43	15	10
October	3 [(52)]	8 [(43)]	0 [(18)]	4 [(52)]	2 [(43)]	(7) [(18)]	4 [(18)]	(9) [(61)]
November	12 [(40)]	14 [(34)]	6 [(30)]	12 [(40)]	(1) [(34)]	1 [(30)]	14 [(14)]	2 [(51)]
December	84 [(27)]	73 [(21)]	61 [(24)]	81 [(27)]	52 [(21)]	45 [(24)]	37 [(12)]	53 [(39)]
3rd Quarter	28	28	19	28	16	12	18	13
January	101 [(48)] <(47)>	86 [(44)] <(42)>	63 [(45)] <(45)>	96 [(48)] <(47)>	62 [(44)] <(42)>	114 [(45)] <(45)>	35 [(23)] <(19)>	85 [(56)] <(56)>
February	17 <(65)>	11 <(60)>	7 <(63)>	15 <(65)>	8 <(60)>	29 <(63)>	10 <(30)>	21 <(70)>
March	24 <(49)>	12 <(43)>	4 <(48)>	20 <(49)>	12 <(43)>	28 <(48)>	13 <(18)>	15 <(60)>
4th Quarter	42	31	19	38	25	50	19	36
Second half	34	29	19	32	19	25	18	22
Total	32	24	17	30	22	31	17	18

* Figures in brackets () are negative values.

* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumiyoko and Itoigawa.

* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold.

* "P" denotes preliminary figures.

* Figures in brackets [] are comparison with the same month in FY2020.3.

* Figures in brackets < > are comparison with the same month in FY2019.3.