

■Trend of handling revenues (from April 2020 to March 2021)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues	Breakdowns		
	YoY (%)	Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April	(78.3)	(73.4)	(89.9)	(54.2)
May	(73.9)	(72.0)	(87.6)	(20.5)
June	(49.7)	(42.4)	(66.3)	13.5
1st Quarter	(68.4)	(63.3)	(81.9)	(29.8)
July	(54.6)	(40.1)	(66.2)	(24.4)
August	(59.2)	(46.1)	(71.9)	(12.8)
September	(51.3)	(37.2)	(61.2)	(41.0)
2nd Quarter	(54.8)	(41.3)	(66.5)	(31.5)
First half	(61.3)	(52.2)	(73.8)	(30.7)
October	(31.4)	(25.1)	(45.6)	23.6
November	(40.1)	(29.0)	(51.9)	(1.1)
December	(51.4)	(40.6)	(64.3)	0.4
3rd Quarter	(41.1)	(31.9)	(54.1)	7.9
January	(58.9) [(56.6)]	(48.1) [(46.2)]	(73.8) [(73.5)]	(18.9) [(22.1)]
February	(51.8) «(50.1)» [(57.1)]	(40.6) «(38.5)» [(42.4)]	(64.3) «(63.0)» [(69.9)]	(15.4) «(12.4)» [(14.5)]
March	8.0 [(43.1)]	13.3 [(32.6)]	16.0 [(57.3)]	(5.4) [(6.6)]
4th Quarter	(38.9)	(29.3)	(52.4)	(12.2)
Second half	(40.2)	(30.7)	(53.4)	(3.3)
Total	(51.8)	(42.0)	(64.5)	(19.2)

* Figures in brackets () are negative values.

* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.

* Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.

* With regard to January, February and March, figures in brackets [] are comparison excluding consumption tax increase with the same month in FY2019.3.

* Figures in brackets « » are values without leap year effect (YoY handling revenues per day).

■Trend of passenger volume (from April 2020 to March 2021)

*Percentage indicates year-on-year increase / (decrease)



	Sanyo Shinkansen				Hokuriku Shinkansen	Conventional Lines	
	Nozomi/ Mizuho (%)	Hikari/ Sakura (%)	Kodama (%)	Total (%)	Kagayaki/ Hakutaka (%)	Kansai Urban Area (%)	Express Trains (%)
April	(88)	(88)	(84)	(88)	(92)	(71)	(89)
May	(91)	(85)	(84)	(89)	(93)	(68)	(91)
June	(69)	(68)	(63)	(68)	(76)	(38)	(73)
1st Quarter	(83)	(81)	(77)	(83)	(87)	(60)	(85)
July	(63)	(61)	(58)	(62)	(70)	(36)	(66)
August	(76)	(74)	(71)	(75)	(77)	(41)	(75)
September	(61)	(63)	(56)	(61)	(63)	(31)	(64)
2nd Quarter	(67)	(66)	(62)	(67)	(71)	(36)	(69)
First half	(75)	(74)	(69)	(75)	(79)	(48)	(77)
October	(52)	(58)	(51)	(53)	(11) [(53)]	(21)	(57)
November	(45)	(50)	(47)	(46)	(30)	(24)	(52)
December	(59)	(61)	(60)	(60)	(48)	(36)	(60)
3rd Quarter	(52)	(56)	(52)	(53)	(33)	(27)	(56)
January	(73) [(73)]	(74)	(70)	(73) [(73)]	(74) [(74)]	(43) [(40)]	(76) [(76)]
February	(67)	(66)	(65)	(67) «(66)» [(69)]	(69) «(68)» [(72)]	(36) «(33)» [(37)]	(71) «(70)» [(75)]
March	3 [(58)]	(7)	(14)	0 [(58)]	(6) [(60)]	16 [(28)]	(11) [(65)]
4th Quarter	(55)	(56)	(54)	(55)	(58)	(25)	(61)
Second half	(53)	(56)	(53)	(54)	(44)	(26)	(58)
Total	(65)	(66)	(62)	(65)	(64)	(38)	(68)

* Figures in brackets () are negative values.

* With regard to the Sanyo Shinkansen, above figures are based on the passenger volume between Shin-Osaka and Nishi-Akashi.

* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumiyoko and Itoigawa.

* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold.

* With regard to October, January, February and March, figures in brackets [] are comparison with the same month in FY2019.3.

* Figures in brackets « » are values without leap year effect (YoY passenger volume per day).