

■ Trend of handling revenues (from April 2009 to March 2010)



*Percentage indicates year-on-year increase / (decrease)

	Handling revenues		Breakdowns		
	Results (¥million)	YOY (%)	Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April	85,909	(7.6)	(6.3)	(10.2)	(2.5)
May	65,180	(15.9)	(11.5)	(21.1)	(0.9)
June	64,871	(10.2)	(7.9)	(12.2)	(4.4)
1st Quarter	215,961	(11.0)	(8.6)	(14.4)	(2.5)
July	77,917	(11.1)	(7.2)	(14.2)	(2.5)
August	76,081	(6.7)	(4.2)	(8.1)	(3.6)
September	79,014	(5.6)	(2.5)	(7.8)	(1.5)
2nd Quarter	233,012	(7.8)	(4.7)	(10.2)	(2.4)
First half	448,974	(9.4)	(6.6)	(12.2)	(2.4)
October	79,229	(11.1)	(6.8)	(15.6)	(1.1)
November	69,819	(10.2)	(7.8)	(12.5)	(3.3)
December	68,917	(7.3)	(5.5)	(9.0)	(1.5)
3rd Quarter	217,966	(9.6)	(6.7)	(12.5)	(1.8)
January	68,761	(5.3)	(2.5)	(7.2)	(2.6)
February	62,428	(2.8)	(2.0)	(3.0)	(2.6)
March	82,719	(1.6)	(1.8)	(1.5)	(1.7)
4th Quarter	213,909	(3.2)	(2.1)	(3.8)	(2.3)
Second half	431,874	(6.5)	(4.5)	(8.4)	(2.0)
Total	880,849	(8.0)	(5.6)	(10.3)	(2.3)

* Figures in bracket () are negative values.

* Handling revenues are the revenues from the ticket sales in our ticket offices, at ticket vending machines and via website, including consumption tax, before the transactions between other railway companies. Handling revenues are not equivalent to transportation revenues reported in the statements of income.

■ Trend of passenger volume (from April 2009 to March 2010)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen					Conventional Lines	
	Nozomi (%)	Hikari		Kodama (%)	Total (%)	Urban Network (%)	Express Trains (%)
		(%)	Railstar (%)				
April	(11)	(10)	(9)	14	(10)	(5)	(12)
May	(11)	(21)	(17)	3	(14)	(11)	(14)
June	(9)	(14)	(12)	15	(10)	(7)	(14)
1st Quarter	(10)	(15)	(13)	10	(11)	(8)	(13)
July	(8)	(12)	(12)	4	(9)	(5)	(11)
August	(8)	(15)	(12)	7	(9)	(3)	(14)
September	2	(5)	(6)	16	0	(3)	(2)
2nd Quarter	(5)	(11)	(10)	9	(6)	(4)	(10)
First half	(8)	(13)	(11)	10	(9)	(6)	(11)
October	(8)	(13)	(11)	1	(9)	(5)	(13)
November	(10)	(14)	(12)	(6)	(11)	(6)	(12)
December	(4)	(9)	(8)	12	(5)	(5)	(9)
3rd Quarter	(7)	(12)	(11)	1	(8)	(5)	(12)
January	(2)	(8)	(7)	12	(3)	(1)	(6)
February	3	(2)	(3)	30	2	(2)	(4)
March	4	(4)	(9)	13	2	(1)	(4)
4th Quarter	1	(5)	(7)	18	0	(2)	(5)
Second half	(3)	(9)	(9)	9	(4)	(3)	(8)
Total	(5)	(11)	(10)	9	(7)	(4)	(10)

* Figures in bracket () are negative values.

* With regard to the Sanyo Shinkansen, above figures are based on the passenger volume between Shin-Osaka and Nishi-Akashi.

* With regard to the Urban Network, above figures are based on the number of short-haul tickets sold.

* "P" denotes preliminary figures.