

Transportation Revenues

Fiscal years ended March 31

CORPORATE
OVERVIEW

OPERATING
ENVIRONMENT

BUSINESS

DATA

OTHER

Please refer to the attached file (Excel) for data prior to the fiscal year ended March 31, 2015.

		15	16	17	18	19	20	21	22*2	23	24	25
		(Billions of yen)										
Railway	Consumption tax	8%					10%*1					
Shinkansen	Commuter	9.3	10.1	10.2	10.7	11.2	11.4	10.1	10.6	11.1	11.7	13.3
	Other	366.5	427.1	424.3	436.9	445.8	429.8	155.3	201.0	340.4	436.0	496.0
	Total	375.9	437.2	434.6	447.7	457.0	441.2	165.5	211.6	351.6	447.7	509.3
Conventional lines												
Kansai urban area (Kyoto-Osaka-Kobe area)	Commuter	115.2	115.6	116.4	116.9	116.6	117.2	96.2	97.8	101.5	105.8	107.6
	Other	181.0	186.5	188.5	192.0	191.4	190.2	98.2	112.8	155.2	188.3	196.9
	Total	296.2	302.2	305.0	309.0	308.1	307.5	194.4	210.7	256.7	294.2	304.5
Other lines	Commuter	27.1	25.3	25.1	25.1	24.6	24.7	21.1	21.2	21.6	21.9	20.4
	Other	97.6	85.1	84.9	85.9	83.5	83.4	38.3	44.0	64.4	76.6	58.2
	Total	124.8	110.5	110.0	111.0	108.2	108.1	59.4	65.3	86.0	98.5	78.7
Subtotal	Commuter	142.3	141.0	141.5	142.0	141.3	142.0	117.3	119.1	123.1	127.8	128.0
	Other	278.7	271.7	273.5	277.9	274.9	273.6	136.5	156.9	219.6	265.0	255.2
	Total	421.0	412.7	415.0	420.0	416.3	415.6	253.9	276.0	342.8	392.8	383.3
Total	Commuter	151.6	151.1	151.8	152.8	152.5	153.4	127.5	129.7	134.3	139.5	141.4
	Other	645.3	698.8	697.8	714.9	720.8	703.4	291.9	357.9	560.1	701.0	751.2
	Total	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6	694.5	840.5	892.6
Luggage, etc.		0	0	0	0	0	0	0	0	0	0	0
Grand total		797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6	694.5	840.5	892.6

Note: ■ Record high figures.

*1 The consumption tax rate was increased in October 2019.

*2 Effective from the fiscal year ended March 31, 2022, the company has adopted the Accounting Standard for Revenue Recognition (ASB) Statement No. 29, March 31, 2020), etc.

