

Transportation Revenues

Years ended March 31

CORPORATE OVERVIEW

OPERATING ENVIRONMENT

BUSINESS

DATA

OTHER

Please refer to the attached file (Excel) for data prior to the fiscal year ended March 31, 2014



		14	15	16	17	18	19	20	21	22*2	23	24	
Railway	Consumption tax		8%					10%*1					
Shinkansen	Commuter	9.3	9.3	10.1	10.2	10.7	11.2	11.4	10.1	10.6	11.1	11.7	
	Other	355.1	366.5	427.1	424.3	436.9	445.8	429.8	155.3	201.0	340.4	436.0	
	Total	364.4	375.9	437.2	434.6	447.7	457.0	441.2	165.5	211.6	351.6	447.7	
Conventional lines													
	Kansai urban area (Kyoto-Osaka-Kobe area)	Commuter	113.8	115.2	115.6	116.4	116.9	116.6	117.2	96.2	97.8	101.5	105.8
	Other	178.3	181.0	186.5	188.5	192.0	191.4	190.2	98.2	112.8	155.2	188.3	
	Total	292.1	296.2	302.2	305.0	309.0	308.1	307.5	194.4	210.7	256.7	294.2	
Other lines	Commuter	27.1	27.1	25.3	25.1	25.1	24.6	24.7	21.1	21.2	21.6	21.9	
	Other	96.7	97.6	85.1	84.9	85.9	83.5	83.4	38.3	44.0	64.4	76.6	
	Total	123.9	124.8	110.5	110.0	111.0	108.2	108.1	59.4	65.3	86.0	98.5	
Subtotal	Commuter	141.0	142.3	141.0	141.5	142.0	141.3	142.0	117.3	119.1	123.1	127.8	
	Other	275.0	278.7	271.7	273.5	277.9	274.9	273.6	136.5	156.9	219.6	265.0	
	Total	416.1	421.0	412.7	415.0	420.0	416.3	415.6	253.9	276.0	342.8	392.8	
Total	Commuter	150.3	151.6	151.1	151.8	152.8	152.5	153.4	127.5	129.7	134.3	139.5	
	Other	630.2	645.3	698.8	697.8	714.9	720.8	703.4	291.9	357.9	560.1	701.0	
	Total	780.6	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6	694.5	840.5	
Luggage, etc.		0	0	0	0	0	0	0	0	0	0		
Grand total		780.6	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6	694.5	840.5	

Note: Record high figures.

*1 The consumption tax rate was increased in October 2019.

*2 Effective from the fiscal year ended March 31, 2022, the Company has adopted the Accounting Standard for Revenue Recognition (ASBJ Statement No. 29, March 31, 2020), etc.

