

# Transportation Revenues

Years ended March 31

Please refer to the attached file (Excel) for data prior to the fiscal year ended March 31, 2013.



		13 *1	14	15	16	17	18	19	20	21	22 *3	23
<b>Railway</b>	<b>Consumption tax</b>			8%					10%*2			
Shinkansen	Commuter	9.0	9.3	9.3	10.1	10.2	10.7	11.2	11.4	10.1	10.6	11.1
	Other	347.9	355.1	366.5	427.1	424.3	436.9	445.8	429.8	155.3	201.0	340.4
	Total	357.0	364.4	375.9	437.2	434.6	447.7	457.0	441.2	165.5	211.6	351.6
<b>Conventional lines</b>												
Kansai urban area (Kyoto-Osaka-Kobe area)	Commuter	113.2	113.8	115.2	115.6	116.4	116.9	116.6	117.2	96.2	97.8	101.5
	Other	175.7	178.3	181.0	186.5	188.5	192.0	191.4	190.2	98.2	112.8	155.2
	Total	288.9	292.1	296.2	302.2	305.0	309.0	308.1	307.5	194.4	210.7	256.7
Other lines	Commuter	26.9	27.1	27.1	25.3	25.1	25.1	24.6	24.7	21.1	21.2	21.6
	Other	96.1	96.7	97.6	85.1	84.9	85.9	83.5	83.4	38.3	44.0	64.4
	Total	123.0	123.9	124.8	110.5	110.0	111.0	108.2	108.1	59.4	65.3	86.0
Subtotal	Commuter	140.2	141.0	142.3	141.0	141.5	142.0	141.3	142.0	117.3	119.1	123.1
	Other	271.8	275.0	278.7	271.7	273.5	277.9	274.9	273.6	136.5	156.9	219.6
	Total	412.0	416.1	421.0	412.7	415.0	420.0	416.3	415.6	253.9	276.0	342.8
Total	Commuter	149.3	150.3	151.6	151.1	151.8	152.8	152.5	153.4	127.5	129.7	134.3
	Other	619.8	630.2	645.3	698.8	697.8	714.9	720.8	703.4	291.9	357.9	560.1
	Total	769.1	780.6	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6	694.5
Luggage, etc.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grand total		769.1	780.6	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6	694.5

\* : Record high figures

\*1 We have revised the allocation method for revenue from non-commuter passes on conventional lines (Kansai urban area and other lines) from the fiscal year ended March 2014. Figures in the above chart for the fiscal year ended March 2013 have been retroactively calculated based on the new allocation method. Under the previous allocation method, transportation revenues for Kansai urban area and other lines in that fiscal year totaled ¥291.4 billion and ¥120.6 billion, respectively.

\*2 The consumption tax rate was increased in October 2019

\*3 Effective from the fiscal year ended March 31, 2022, the Company has adopted the Accounting Standard for Revenue Recognition (ASB) Statement No. 29, March 31, 2020), etc.

