

Data

Transportation Revenues Years ended March 31

Please refer to the attached file (Excel) for data prior to the fiscal year ended March 31, 2012.



		12	13*1	14	15	16	17	18	19	20	21	22*3
		(Billions of yen)										
Railway	Consumption tax				8%					10%*2		
Shinkansen	Commuter	8.9	9.0	9.3	9.3	10.1	10.2	10.7	11.2	11.4	10.1	10.6
	Other	342.5	347.9	355.1	366.5	427.1	424.3	436.9	445.8	429.8	155.3	201.0
	Total	351.5	357.0	364.4	375.9	437.2	434.6	447.7	457.0	441.2	165.5	211.6
Conventional Lines												
Kansai Urban Area (Kyoto-Osaka-Kobe Area)	Commuter	113.4	113.2	113.8	115.2	115.6	116.4	116.9	116.6	117.2	96.2	97.8
	Other	173.8	175.7	178.3	181.0	186.5	188.5	192.0	191.4	190.2	98.2	112.8
	Total	287.3	288.9	292.1	296.2	302.2	305.0	309.0	308.1	307.5	194.4	210.7
Other Lines	Commuter	27.0	26.9	27.1	27.1	25.3	25.1	25.1	24.6	24.7	21.1	21.2
	Other	92.8	96.1	96.7	97.6	85.1	84.9	85.9	83.5	83.4	38.3	44.0
	Total	119.8	123.0	123.9	124.8	110.5	110.0	111.0	108.2	108.1	59.4	65.3
Subtotal	Commuter	140.4	140.2	141.0	142.3	141.0	141.5	142.0	141.3	142.0	117.3	119.1
	Other	266.7	271.8	275.0	278.7	271.7	273.5	277.9	274.9	273.6	136.5	156.9
	Total	407.2	412.0	416.1	421.0	412.7	415.0	420.0	416.3	415.6	253.9	276.0
Total	Commuter	149.4	149.3	150.3	151.6	151.1	151.8	152.8	152.5	153.4	127.5	129.7
	Other	609.2	619.8	630.2	645.3	698.8	697.8	714.9	720.8	703.4	291.9	357.9
	Total	758.7	769.1	780.6	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6
Luggage, etc.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total		758.7	769.1	780.6	797.0	850.0	849.6	867.8	873.4	856.8	419.4	487.6

* : Record high figures

*1 We have revised the allocation method for revenue from non-commuter passes on conventional lines (Kansai Urban Area and Other Lines) from the fiscal year ended March 2014. Figures in the above chart for the fiscal year ended March 2013 have been retroactively calculated based on the new allocation method. Under the previous allocation method, transportation revenues for Kansai Urban Area and Other Lines in that fiscal year totaled ¥291.4 billion and ¥120.6 billion, respectively.

*2 The consumption tax rate was increased in October 2019

*3 Effective from the fiscal year ended March 31, 2022, the Company has adopted the Accounting Standard for Revenue Recognition (ASBJ Statement No. 29, March 31, 2020), etc.

