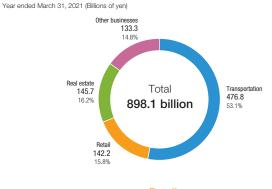
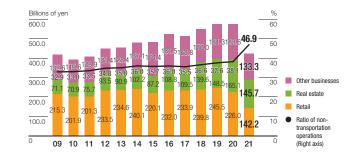
**OPERATING REVENUES OF NON-TRANSPORTATION OPERATIONS** 

# **Business**

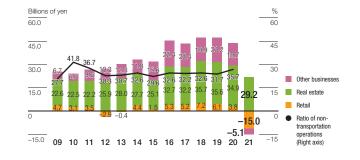
# Non-Transportation Operations (Financial Overview) Years ended March 31

## **OPERATING REVENUES BY SEGMENT**





# **OPERATING INCOME OF NON-TRANSPORTATION OPERATIONS**



Other businesses

1.9

1.0

-12

6.0

-6.0

Onerating income

(Right axis)

(Left axis)

Operating revenues

15.6

-11.6-

34.4 33.0 32.4 32.1 33.0 33.4 34.8 36.5 36.2 35.6 35.6 37.3 Billions of yen

2.7 2.4

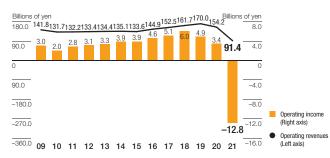
09 10 11 12 13 14 15 16 17 18 19 20 21

2.3 2.0 2.1

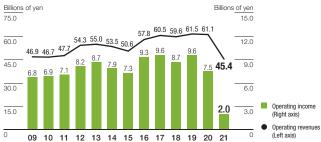
1.6 1.5

Retail

#### SALES OF GOODS AND FOOD SERVICES

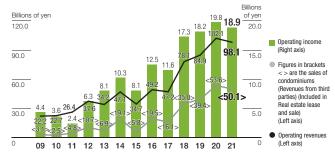


#### SHOPPING CENTER OPERATIONS



**Real estate** 

#### REAL ESTATE LEASE AND SALE



# TRAVEL AGENCY

HOTELS

Billions of yen

1.8

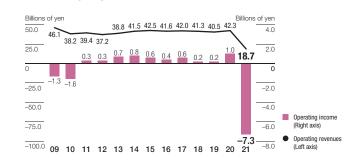
40.0

20.0

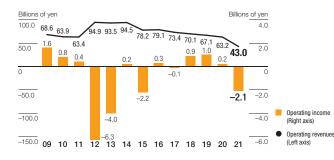
-20.0

-40.0

C



# DEPARTMENT STORE



Notes: 1. Operating revenues are the revenues from third parties (= customers). The breakdown of operating revenues by each segment is the sum of revenues of major subsidiaries.

2. The breakdown of operating income by each segment is the sum of incomes of major subsidiaries before eliminating internal transactions.

