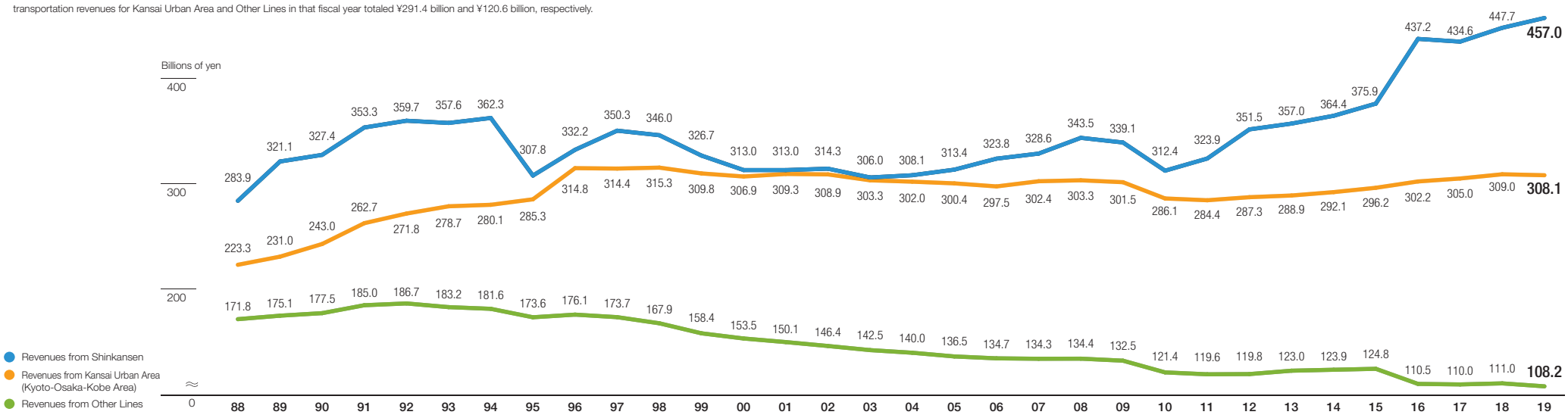
Data

# Transportation Revenues Years ended March 31

(Billions of yen)

| | | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 00 | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13*1 | 14 | 15 | 16 | 17 | 18 | 19 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Railway | Consumption tax | | | 3% | | | | | | | | 5% | | | | | | | | | | | | | | | | | 8% | | | | |
| Shinkansen | Commuter | 1.0 | 1.4 | 1.8 | 2.4 | 3.2 | 4.0 | 4.6 | 4.8 | 5.2 | 5.8 | 6.2 | 6.4 | 6.5 | 6.6 | 6.9 | 7.1 | 7.5 | 7.9 | 7.9 | 8.2 | 8.5 | 87 | 8.8 | 8.9 | 8.9 | 9.0 | 9.3 | 9.3 | 10.1 | 10.2 | 10.7 | 11.2 |
| | Other | 282.9 | 319.7 | 325.5 | 350.8 | 356.4 | 353.5 | 357.6 | 303.0 | 327.0 | 344.4 | 339.8 | 320.2 | 306.4 | 306.4 | 307.4 | 98.9 | 300.6 | 305.4 | 315.8 | 320.4 | 335.0 | 330.3 | 303.5 | 314.9 | 342.5 | 347.9 | 355.1 | 366.5 | 427.1 | 424.3 | 436.9 | 445.8 |
| | Total | 283.9 | 321.1 | 327.4 | 353.3 | 359.7 | 357.6 | 362.3 | 307.8 | 332.2 | 350.3 | 346.0 | 326.7 | 313.0 | 313.0 | 314.3 | 306.0 | 308.1 | 313.4 | 323.8 | 328.6 | 343.5 | 339.1 | 312.4 | 323.9 | 351.5 | 357.0 | 364.4 | 375.9 | 437.2 | 434.6 | 447.7 | 457.0 |
| Conventional Lines | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kansai Urban Area (Kyoto-Osaka-Kobe Area) | Commuter | 84.8 | 84.5 | 89.8 | 94.8 | 98.6 | 103.9 | 105.7 | 106.3 | 112.3 | 113.3 | 114.9 | 114.7 | 114.0 | 114.0 | 114.1 | 113.4 | 113.7 | 114.3 | 113.4 | 115.3 | 115.8 | 115.9 | 113.8 | 113.3 | 113.4 | 113.2 | 113.8 | 115.2 | 115.6 | 116.4 | 116.9 | 116.6 |
| | Other | 138.5 | 146.5 | 153.1 | 167.9 | 173.2 | 174.8 | 174.4 | 179.0 | 202.5 | 201.1 | 200.4 | 195.0 | 192.8 | 195.3 | 194.7 | 189.9 | 188.3 | 186.1 | 184.0 | 187.1 | 187.5 | 185.6 | 172.3 | 171.0 | 73.8 | 175.7 | 178.3 | 181.0 | 186.5 | 188.5 | 192.0 | 191.4 |
| | Total | 223.3 | 231.0 | 243.0 | 262.7 | 271.8 | 278.7 | 280.1 | 285.3 | 314.8 | 314.4 | 315.3 | 309.8 | 306.9 | 309.3 | 308.9 | 303.3 | 302.0 | 300.4 | 297.5 | 302.4 | 303.3 | 301.5 | 286.1 | 284.4 | 287.3 | 288.9 | 292.1 | 296.2 | 302.2 | 305.0 | 309.0 | 308.1 |
| Other Lines | Commuter | 26.9 | 26.6 | 27.6 | 28.4 | 28.7 | 30.3 | 31.1 | 30.8 | 30.4 | 30.4 | 29.9 | 29.4 | 29.1 | 28.7 | 28.1 | 27.8 | 27.7 | 27.6 | 27.4 | 27.3 | 27.4 | 27.5 | 27.0 | 27.0 | 27.0 | 26.9 | 27.1 | 27.1 | 25.3 | 25.1 | 25.1 | 24.6 |
| | Other | 144.8 | 148.5 | 149.9 | 156.5 | 157.9 | 152.8 | 150.5 | 142.8 | 145.7 | 143.3 | 137.9 | 128.9 | 124.4 | 121.4 | 118.2 | 114.6 | 112.3 | 108.9 | 107.2 | 107.0 | 106.9 | 104.9 | 94.3 | 92.5 | 92.8 | 96.1 | 96.7 | 97.6 | 85.1 | 84.9 | 85.9 | 83.5 |
| | Total | 171.8 | 175.1 | 177.5 | 185.0 | 186.7 | 183.2 | 181.6 | 173.6 | 176.1 | 173.7 | 167.9 | 158.4 | 153.5 | 150.1 | 146.4 | 142.5 | 140.0 | 136.5 | 134.7 | 134.3 | 134.4 | 132.5 | 121.4 | 119.6 | 119.8 | 123.0 | 123.9 | 124.8 | 110.5 | 110.0 | 111.0 | 108.2 |
| Subtotal | Commuter | 111.8 | 111.1 | 117.5 | 123.3 | 127.3 | 134.3 | 136.8 | 137.1 | 142.7 | 143.7 | 144.8 | 144.2 | 143.1 | 142.7 | 142.3 | 141.2 | 141.4 | 141.9 | 140.8 | 142.6 | 143.2 | 143.5 | 140.8 | 140.3 | 140.4 | 140.2 | 141.0 | 142.3 | 141.0 | 141.5 | 142.0 | 141.3 |
| | Other | 283.3 | 295.0 | 303.0 | 324.4 | 331.2 | 327.6 | 324.9 | 321.8 | 348.2 | 344.4 | 338.4 | 324.0 | 317.2 | 316.8 | 313.0 | 304.6 | 300.6 | 295.0 | 291.3 | 294.1 | 294.5 | 290.6 | 266.6 | 263.6 | 266.7 | 271.8 | 275.0 | 278.7 | 271.7 | 273.5 | 277.9 | 274.9 |
| | Total | 395.1 | 406.1 | 420.5 | 447.7 | 458.6 | 461.9 | 461.8 | 458.9 | 491.0 | 488.1 | 483.2 | 468.2 | 460.4 | 459.5 | 455.3 | 445.8 | 442.1 | 437.0 | 432.2 | 436.8 | 437.8 | 434.1 | 407.5 | 404.0 | 407.2 | 412.0 | 416.1 | 421.0 | 412.7 | 415.0 | 420.0 | 416.3 |
| Total | Commuter | 112.8 | 112.5 | 119.4 | 125.7 | 130.6 | 138.4 | 141.5 | 142.0 | 148.0 | 149.6 | 151.0 | 150.6 | 149.6 | 149.3 | 149.2 | 148.3 | 148.9 | 149.8 | 148.8 | 150.8 | 151.7 | 152.2 | 149.7 | 149.3 | 149.4 | 149.3 | 150.3 | 151.6 | 151.1 | 151.8 | 152.8 | 152.5 |
| | Other | 566.3 | 614.7 | 628.6 | 675.3 | 687.6 | 681.2 | 682.6 | 624.8 | 675.2 | 688.9 | 678.3 | 644.3 | 623.7 | 623.2 | 620.4 | 603.5 | 601.2 | 600.5 | 607.1 | 614.5 | 629.5 | 621.0 | 570.2 | 578.6 | 609.2 | 619.8 | 630.2 | 645.3 | 698.8 | 697.8 | 714.9 | 720.8 |
| | Total | 679.1 | 727.2 | 748.0 | 801.0 | 818.3 | 819.6 | 824.1 | 766.8 | 823.3 | 838.5 | 829.3 | 795.0 | 773.4 | 772.6 | 769.7 | 751.8 | 750.2 | 750.4 | 756.0 | 765.4 | 781.3 | 773.2 | 720.0 | 728.0 | 758.7 | 769.1 | 780.6 | 797.0 | 850.0 | 849.6 | 867.8 | 873.4 |
| Luggage and Ferry | | 0.8 | 0.8 | 0.8 | 0.7 | 0.7 | 0.7 | 0.7 | 0.6 | 0.6 | 0.6 | 0.6 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grand Total | | 680.0 | 728.1 | 748.8 | 801.8 | 819.0 | 820.4 | 824.9 | 767.5 | 823.9 | 839.1 | 830.0 | 795.5 | 773.9 | 773.1 | 770.2 | 752.3 | 750.8 | 750.9 | 756.5 | 765.8 | 781.7 | 773.7 | 720.0 | 728.0 | 758.7 | 769.1 | 780.6 | 797.0 | 850.0 | 849.6 | 867.8 | 873.4 |

* : Record high figures

*1 We have revised the allocation method for revenue from non-commuter passes on conventional lines (Kansai Urban Area and Other Lines) from the fiscal year ended March 2014. Figures in the above chart for the fiscal year ended March 2013 have been retroactively calculated based on the new allocation method. Under the previous allocation method, transportation revenues for Kansai Urban Area and Other Lines in that fiscal year totaled ¥291.4 billion and ¥120.6 billion, respectively.