

## Data

# Transportation Revenues

Years ended March 31



|                         |                 | 88              | 89    | 90    | 91    | 92    | 93    | 94    | 95    | 96    | 97    | 98    | 99    | 00    | 01    | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13**  | 14    |
|-------------------------|-----------------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                         | Consumption tax | 3%              |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 5%    |       |       |
| Railway                 |                 | Billions of yen |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Shinkansen              | Commuter        | 1.0             | 1.4   | 1.8   | 2.4   | 3.2   | 4.0   | 4.6   | 4.8   | 5.2   | 5.8   | 6.2   | 6.4   | 6.5   | 6.6   | 6.9   | 7.1   | 7.5   | 7.9   | 7.9   | 8.2   | 8.5   | 8.7   | 8.8   | 8.9   | 8.9   | 9.0   | 9.3   |
|                         | Other           | 282.9           | 319.7 | 325.5 | 350.8 | 356.4 | 353.5 | 357.6 | 303.0 | 327.0 | 344.4 | 339.8 | 320.2 | 306.4 | 306.4 | 307.4 | 298.9 | 300.6 | 305.4 | 315.8 | 320.4 | 335.0 | 330.3 | 303.5 | 314.9 | 342.5 | 347.9 | 355.1 |
|                         | Total           | 283.9           | 321.1 | 327.4 | 353.3 | 359.7 | 357.6 | 362.3 | 307.8 | 332.2 | 350.3 | 346.0 | 326.7 | 313.0 | 313.0 | 314.3 | 306.0 | 308.1 | 313.4 | 323.8 | 328.6 | 343.5 | 339.1 | 312.4 | 323.9 | 351.5 | 357.0 | 364.4 |
| Conventional Lines      |                 |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Kansai Urban Area       | Commuter        | 84.8            | 84.5  | 89.8  | 94.8  | 98.6  | 103.9 | 105.7 | 106.3 | 112.3 | 113.3 | 114.9 | 114.7 | 114.0 | 114.0 | 114.1 | 113.4 | 113.7 | 114.3 | 113.4 | 115.3 | 115.8 | 115.9 | 113.8 | 113.3 | 113.4 | 113.2 | 113.8 |
| (Kyoto-Osaka-Kobe Area) | Other           | 138.5           | 146.5 | 153.1 | 167.9 | 173.2 | 174.8 | 174.4 | 179.0 | 202.5 | 201.1 | 200.4 | 195.0 | 192.8 | 195.3 | 194.7 | 189.9 | 188.3 | 186.1 | 184.0 | 187.1 | 187.5 | 185.6 | 172.3 | 171.0 | 173.8 | 175.7 | 178.3 |
|                         | Total           | 223.3           | 231.0 | 243.0 | 262.7 | 271.8 | 278.7 | 280.1 | 285.3 | 314.8 | 314.4 | 315.3 | 309.8 | 306.9 | 309.3 | 308.9 | 303.3 | 302.0 | 300.4 | 297.5 | 302.4 | 303.3 | 301.5 | 286.1 | 284.4 | 287.3 | 288.9 | 292.1 |
| Other Lines             |                 |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         | Commuter        | 26.9            | 26.6  | 27.6  | 28.4  | 28.7  | 30.3  | 31.1  | 30.8  | 30.4  | 30.4  | 29.9  | 29.4  | 29.1  | 28.7  | 28.1  | 27.8  | 27.7  | 27.6  | 27.4  | 27.3  | 27.4  | 27.5  | 27.0  | 27.0  | 27.0  | 26.9  | 27.1  |
|                         | Other           | 144.8           | 148.5 | 149.9 | 156.5 | 157.9 | 152.8 | 150.5 | 142.8 | 145.7 | 143.3 | 137.9 | 128.9 | 124.4 | 121.4 | 118.2 | 114.6 | 112.3 | 108.9 | 107.2 | 107.0 | 106.9 | 104.9 | 94.3  | 92.5  | 92.8  | 96.1  | 96.7  |
|                         | Total           | 171.8           | 175.1 | 177.5 | 185.0 | 186.7 | 183.2 | 181.6 | 173.6 | 176.1 | 173.7 | 167.9 | 158.4 | 153.5 | 150.1 | 146.4 | 142.5 | 140.0 | 136.5 | 134.7 | 134.3 | 134.4 | 132.5 | 121.4 | 119.6 | 119.8 | 123.0 | 123.9 |
| Subtotal                |                 |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         | Commuter        | 111.8           | 111.1 | 117.5 | 123.3 | 127.3 | 134.3 | 136.8 | 137.1 | 142.7 | 143.7 | 144.8 | 144.2 | 143.1 | 142.7 | 142.3 | 141.2 | 141.4 | 141.9 | 140.8 | 142.6 | 143.2 | 143.5 | 140.8 | 140.3 | 140.4 | 140.2 | 141.0 |
|                         | Other           | 283.3           | 295.0 | 303.0 | 324.4 | 331.2 | 327.6 | 324.9 | 321.8 | 348.2 | 344.4 | 338.4 | 324.0 | 317.2 | 316.8 | 313.0 | 304.6 | 300.6 | 295.0 | 291.3 | 294.1 | 294.5 | 290.6 | 266.6 | 263.6 | 266.7 | 271.8 | 275.0 |
|                         | Total           | 395.1           | 406.1 | 420.5 | 447.7 | 458.6 | 461.9 | 461.8 | 458.9 | 491.0 | 488.1 | 483.2 | 468.2 | 460.4 | 459.5 | 455.3 | 445.8 | 442.1 | 437.0 | 432.2 | 436.8 | 437.8 | 434.1 | 407.5 | 404.0 | 407.2 | 412.0 | 416.1 |
| Total                   |                 |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         | Commuter        | 112.8           | 112.5 | 119.4 | 125.7 | 130.6 | 138.4 | 141.5 | 142.0 | 148.0 | 149.6 | 151.0 | 150.6 | 149.6 | 149.3 | 149.2 | 148.3 | 148.9 | 149.8 | 148.8 | 150.8 | 151.7 | 152.2 | 149.7 | 149.3 | 149.4 | 149.3 | 150.3 |
|                         | Other           | 566.3           | 614.7 | 628.6 | 675.3 | 687.6 | 681.2 | 682.6 | 624.8 | 675.2 | 688.9 | 678.3 | 644.3 | 623.7 | 623.2 | 620.4 | 603.5 | 601.2 | 600.5 | 607.1 | 614.5 | 629.5 | 621.0 | 570.2 | 578.6 | 609.2 | 619.8 | 630.2 |
|                         | Total           | 679.1           | 727.2 | 748.0 | 801.0 | 818.3 | 819.6 | 824.1 | 766.8 | 823.3 | 838.5 | 829.3 | 795.0 | 773.4 | 772.6 | 769.7 | 751.8 | 750.2 | 750.4 | 756.0 | 765.4 | 781.3 | 773.2 | 720.0 | 728.0 | 758.7 | 769.1 | 780.6 |
| Luggage and ferry       |                 |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         |                 | 0.8             | 0.8   | 0.8   | 0.7   | 0.7   | 0.7   | 0.7   | 0.6   | 0.6   | 0.6   | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Grand Total             |                 |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         |                 | 680.0           | 728.1 | 748.8 | 801.8 | 819.0 | 820.4 | 824.9 | 767.5 | 823.9 | 839.1 | 830.0 | 795.5 | 773.9 | 773.1 | 770.2 | 752.3 | 750.8 | 750.9 | 756.5 | 765.8 | 781.7 | 773.7 | 720.0 | 728.0 | 758.7 | 769.1 | 780.6 |

\*  : Record high figures

\*1 We have revised the allocation method for revenue from non-commuter passes on conventional lines (Kansai Urban Area and Other Lines) from the fiscal year ended March 2014. Figures in the above chart for the fiscal year ended March 2013 have been retroactively calculated based on the new allocation method. Under the previous allocation method, transportation revenues for Kansai Urban Area and Other Lines in that fiscal year totaled ¥291.4 billion and ¥120.6 billion, respectively.

