

■ Trend of handling revenues (from April 2008 to March 2009)



*Percentage indicates year-on-year increase / (decrease)

	Handling revenues		Breakdowns		
	Results (¥million)	YOY (%)	Short-haul (%)	Medium- & Long-haul (%)	Commuter Pass (%)
April	92,942	(0.8)	0.6	(1.5)	(0.3)
May	77,506	(0.4)	1.2	(0.8)	(1.0)
June	72,199	(0.8)	1.2	(2.0)	2.0
1st Quarter	242,647	(0.7)	1.0	(1.4)	0.0
July	87,606	2.7	2.8	3.5	(0.7)
August	81,489	(1.9)	0.1	(3.2)	2.0
September	83,689	0.1	(0.6)	(0.4)	2.3
2nd Quarter	252,784	0.3	0.7	0.0	1.2
First Half	495,432	(0.2)	0.9	(0.7)	0.6
October	89,118	0.4	0.4	0.8	(1.1)
November	77,755	(3.8)	(0.6)	(5.7)	0.4
December	74,383	(3.6)	(2.2)	(4.3)	(2.1)
3rd Quarter	241,256	(2.2)	(0.8)	(3.0)	(0.9)
January	72,649	(4.7)	(2.7)	(6.8)	0.1
February	64,223	(10.9)	(6.9)	(13.7)	(2.9)
March	84,164	(5.7)	(4.5)	(8.1)	2.1
4th Quarter	221,037	(7.0)	(4.6)	(9.5)	0.1
Second Half	462,294	(4.6)	(2.7)	(6.2)	(0.4)
Total	957,726	(2.3)	(0.9)	(3.4)	0.1

* Figures in bracket () are negative values.

* Handling revenues are the revenues from the ticket sales in our ticket offices, at ticket vending machines and via website, including consumption tax, before the transactions between other railway companies. Handling revenues are not equivalent to transportation revenues reported in the statements of income.

■ Trend of passenger volume (from April 2008 to March 2009)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen					Conventional Lines
	Nozomi (%)	Hikari		Kodama (%)	Total (%)	Urban Network (%)
		(%)	Railstar (%)			
April	0	(2)	(5)	(26)	(2)	0
May	5	2	0	(25)	3	1
June	2	1	(3)	(30)	1	2
1st Quarter	2	1	(3)	(27)	1	1
July	3	7	1	(24)	3	2
August	2	4	(2)	(28)	2	0
September	1	1	(4)	(27)	0	0
2nd Quarter	2	4	(2)	(26)	2	1
First Half	2	2	(2)	(27)	1	1
October	3	3	0	(21)	2	1
November	2	1	(3)	(21)	1	1
December	(2)	(2)	(5)	(31)	(3)	(1)
3rd Quarter	1	1	(3)	(24)	0	0
January	(4)	(1)	(4)	(31)	(4)	(1)
February	(14)	(10)	(14)	(40)	(14) 【11】	(4) 【1】
March	(4)	(6)	(6)	(8)	(4)	(4)
4th Quarter	(7)	(5)	(8)	(27)	(7)	(3)
Second Half	(3)	(2)	(5)	(25)	(3)	(1)
Total	0	0	(4)	(26)	(1)	0

* Figures in bracket () are negative values.

* With regard to the Sanyo Shinkansen, above figures are based on the passenger volume between Shin-Osaka and Nishi-Akashi.

* With regard to the Urban Network, above figures are based on the number of short-haul tickets sold

* 【 】: Eliminate leap year effect